

		2021				2022				2023				2024				2025			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
SO1 Policy	Promote the inclusion of key lines of action for the development of child cancer care into national policies and regulatory framework	Draft NPOH strategy outline		formulate Pediatric section of NCCP				work with SROHP and stakeholders to develop secondary legislation				advocate and monitor for implementation									
		Endorsed by SROHP				Accepted by MOH				Accepted by MOH				evaluate implementation status							
SO2 Services	Contribute to child cancer continuity of care through models of integrated services	evaluate & adjust Constanta hospital based outreach home & palliative care program in SE Romania		optimize model & prepare Bucharest Institute of Oncology (IOB) pilot for South Romania				pilot IOB enhanced outreach for home and palliative care in Bucharest and 7 adjacent counties				design out-of-hospital care guidelines & training program for rollout		extend model implementation to Fundeni and Marie Curie hospitals				enroll regional hospitals (satellite center candidates) such as Craiova and/or Brasov			
		homecare service scope & goals redefined		service operational								implementation toolkit designed and validated		model assessed and adjusted				concept evaluation & review report presented to SROHP			
	Develop digital tools to support clinical practice, service integration and research	design customized digital support for Constanta outreach services		expand digital capabilities to accommodate all aspects of child cancer care				pilot integrative digital platform in IOB		pilot platform capabilities to integrate different specialities and locations (i.e tumor board and second opinion)				roll out platform use in Fundeni and Marie Curie				pilot platform capacity to support satellite care and local networks			
		prototype developed and tested		DARA platform ready for testing				optimized version ready		comprehensive evaluation report				DARA running in all Bucharest POH departments				at least 1 additional satellite and 1 local support center provide care via DARA			
	Promote model projects for centers of reference									agree on priority tumour site with key SH		gather and consolidate expert team		review clinical requirements (ERN criteria and SIOPE protocols) and solve administrative barriers				assemble and train medical team members, configure and endow the appropriate facility, secure approvals and operational financing from MOH			
										explicit partnership agreement		detailed project approved and funding secured									
Support NURSING - professional development and recognition							review the competencies list of POH nursing staff		define envisioned scope of practice of Romanian POH nursing staff and identify professional needs				agree with key SH on professional nursing roles (in pilot projects)				develop educational program and tools				
									position paper on POH nursing scope of practice		organize international conference on POH nursing				POH nursing training package developed						
SO3 Research	Enhance the performance and impact of the Romanian National Registry for Pediatric Oncology and Hematology (RNOHP)	Structured registry review by ENCR		operational capability enhancement				optimization of data management and utilization				promote the Registry use as a fundament in child cancer allocative policies				enact registry access to complementary data sources (path reports, DC)					
				report presented to SROHP				data accepted by ECIS		1st comprehensive report with new data set		automated analytics function developed		Registry based budget items of new pediatric cancer funding program				regular bilateral data flows implemented			
	Promote participation of RNOHP in international cooperation projects	participation in international research projects (BENCHISTA, CONCORD-4)																			
Support critical research initiatives			DSA signed		submitted data accepted				Research results published												
	capture /recapture exploratory study		Support critical research initiatives based on Registry data : survival studies, data completeness, access to selected therapies								regional NW capture-recapture study										